

First Phase Evaluation of the DCB/NCI Activities to Promote Research Collaborations (APRC) Program

SUMMARY OF COSTS

		TASK 1		TASK 2		TASK 3		TOTAL	
	HOURLY								
<u>SALARIED LABOR</u>	<u>RATE</u>	<u>HOURS</u>	<u>AMOUNT</u>	<u>HOURS</u>	<u>AMOUNT</u>	<u>HOURS</u>	<u>AMOUNT</u>	<u>HOURS</u>	<u>AMOUNT</u>
Project Manager	62.71	0	0	0	0	0	0	0	0
Senior Researcher	50.81	60	3,049	80	4,065	95	4,827	235	11,941
Junior Researcher	25.20	120	3,024	120	3,024		0	240	6,048
EDITOR	30.01	10	300	8	240	18	540	36	1,080
TOTAL SALARIED LABOR		190	6,373	208	7,329	113	5,367	511	19,069
<u>OTHER DIRECT COSTS</u>									
COMPUTING			190		208		113		511
TRAVEL			0		100				100
COPYING			191		220		161		572
SUPPLIES			127		147		107		381
OTHER COSTS									0
TOTAL OTHER DIRECT COSTS			508		675		381		1,564
<u>OVERHEAD</u>									
SALARIED LABOR @	108.8%		6,934		7,974		5,839		20,747
TOTAL OVERHEAD			6,934		7,974		5,839		20,747
TOTAL DIRECT PLUS OVERHEAD			13,815		15,978		11,587		41,380
G & A - @	15.5%		2,141		2,477		1,796		6,414
TOTAL COST			15,956		18,455		13,383		47,794
FEE @	8.0%		1,276		1,476		1,071		3,823
TOTAL COST PLUS FEE			17,232		19,931		14,454		51,617
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